



St Peter Anglican Church of Uganda Boston

ANNUAL
REPORT
2010

January 16

2011

St. Peter's Anglican Church of Uganda Boston

750 Main street Waltham, MA 02451

781-788-9090

Priest –in- charge: Rev Christine Nakyeyune Busuulwa

Co-Priest: Rev. Dr. Alex Kasirye Musoke

www.saintpetersanglican.org

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The Rev. Christine Nakyeyune
The Rev. Dr. Alex Kasirye-Musoke

I wish to welcome you all into the New Year 2011. All glory honor, and praise to our great God, who alone is responsible for our continued existence this side of heaven. On behalf of St. Peter's Church, I continue to feel with those who lost loved ones in the past year or experienced any kind of trouble or sorrow, and they are too many to mention. Their help does not come high up on the mountain but from the Lord the Creator of heaven and earth. And many troubles come upon a righteous person, but the Lord delivers him/her from them all.

On the other hand, I join with those who found special favor with the Lord and enjoyed answers to their prayers.

We have many plans this year and the following years and we ask God to bless them. For example, this year we have engaged a higher gear in exploring the possibility of finding our own place. This is a very big project as it requires much effort from all ends. Indeed, your involvement in and support of last year's annual fundraising dinner proves your commitment to this building project. God was so gracious since it was a success even as the first one.

I challenge you again this year to live to our mission, which is to "preach the Gospel by thought, word and deed, espouse love, co-operation and reconciliation among all Ugandans and well-wishers, while maintaining the Ugandan culture, and the tradition of the Anglican Church of Uganda in a way that allows us all to be part of and to contribute toward the larger body of Christ." We pledge to make a difference in the life of the Ugandan community and in the lives of the people in the wider community.

The growth of St. Peter's ministry has been as a result of collective effort. That is why each and every one's effort is appreciated. All departments are appreciated for their hard work and please continue. I also thank my colleague Rev. Dr. Alex Kasirye-Musoke for his more frequent availability among us despite his being fully committed elsewhere. His effort is most commendable and we would be very glad if that trend could continue. Christ Church as always has been of support. We have enjoyed tremendous support from them for almost three years now. They have been very gracious to us, and that in itself is a living out of the gospel to us. This has fitted excellently with the direction St. Peter's exists to go in its mission, namely, reconciliation between humans and God and also between humans themselves.

Baptism: We had an addition of 20 members to our congregation through baptism and many re-affirmed their faith and/or committed their lives to God

Confirmation: 15 persons were confirmed.

Weddings: St. Peter's had its first wedding last year. We also had so many that we sent out to Uganda

Bishop's visit: We did not have a bishop's visit last year. The bishop of Massachusetts will be visiting us this month January 23, 2011.

Sunday attendance: Sunday attendance has improved from the average of 100 to 120 per any given Sunday. Of course that means some Sundays were less than that and some far more than that. I thank you all who have been so faithful in coming. As usual I would remind every member of the duty of lay persons in the church. Every individual Christian's 24/7 duty is to emulate Christ and bear witness to Him; to always worship God, especially at home but also in a place of worship with other believers; to do the work of God; to pray and to offer money according to her/his means for the support of the work of the Church at home and overseas; and to fight the good fight of faith and lay hold on eternal life. And the duty of all Christians corporately is to follow Christ; to come together week by week for corporate worship; and to work, pray, and give of their resources for the spread of the kingdom of God.

Giving: Our Sunday offerings have improved and I wish to thank all of you. Indeed you have given money, time, and talents. Financially, you have given through offertory, pledges, Harvesting Sunday (Makungula) and the Annual Fundraising Dinner. All glory to the Master. Now I ask you again to prayerfully think of how much you can increase in your giving so we have enough resources to run the church programs without undue roadblocks. The treasurer will elaborate on the finances in his report.

Visitors: We had many people who visited us this year and they are too many to mention. Allow me, however, to point out just a few: Taata Samwiri Kibazo, Rev. Canon Grace Ndyabahika, the Ven. Isaac Kijjambu, archdeacon of Luzira in Namirembe Diocese. The Rt. Rev. Jackson Matovu sent his regards when he visited Canada last year. The Rt. Rev. Stephen Kazimba, Bishop of Mityana Diocese also sent us his greetings from Uganda.

Growth: As you know, St Peter's gave birth to another congregation, St. John's Episcopal Church, which meets at Lowell and is led by my colleague the Rev. Mary Tusubira. I ask you to continue praying for that congregation to grow and meet the needs of the people in that area.

Personal commitment: And once again I would like to declare to you all and to the entire St. Peter's family that I am ready to serve you with all the strength I can garner. My only condition is that you align with me so we face the same direction. If we have that unity, the year 2011 promises to be a year of exorbitant blessings of God on the ministry of St. Peter's.

In the name of the Father, Son, and the Holy Spirit. Amen.

HEAD OF LAITY REPORT

By James Ssentongo

As the head of laity, I wish to sincerely extend my greetings to you all the parishioners of St Peter's Church in the name of our Lord Jesus Christ. I congratulate you all upon your completion of the year 2010. I do express my sympathy to those of you who have had in one way or another some problems in the previous year. In particular I do grieve with those of you who lost your dear ones. May the Almighty God rest them in eternal peace. To those of you whose goals were achieved I do say cheers and I continue to pray that fortune continues to cross your way in the years to come.

Special thanks to Rev. Christine Nakyeyune Busulwa for her pastoral responsibilities which she has executed skillfully and diligently. The co-priest Rev. Dr. Alex Kasirye is also thanked for his pastoral services to St. Peter's. Special thanks to all the vestry and committee members as well as all of you parishioners. You have devotedly spared your precious time so as to keep St Peter's Church on its right course.

Our church has continued to register positive achievements as enumerated below:

More space and more time: Following the departure of Maranatha congregation, we now can use more space without stringent time limit. However, this freedom came with a price of more than double increase in rental fees.

Policy and procedure documents: On 10/3/2010 we introduced the Sunday school and Fire Safety policy and procedure documents. Special thanks to the legal committee chaired by Omulongo Kato Kajubi, for designing these documents to suit the needs of our congregation.

Pledges (obweyamo): A successful session was organized on May/30/2010 to sensitize parishioners on pledges. Special thanks to Mr. Katumba Herbert for the wonderful presentation on this day. The outcome of this session showed a positive trend in the

new pledges. I also thank all those who pledged and were able to fulfill their pledges last year.

However, I earnestly appeal to those who have never pledged to do so, bearing in mind that budget projection is mainly based on regular pledges.

Building Fund (Obuzimbi): Plans for improving building fund collections were stepped up last year. Spearheaded by the finance committee, a successful fundraising dinner was organized on November/28/2010. Cheers to the organizing committee which was chaired by M/s Edith Ndagire for the astounding outcome from this maiden fundraising dinner. And truly, the support from the parishioners and well-wishers was also appreciated. Please be all aware that organizing for this kind of fundraising dinner is going to be an annual event for St. Peter's Church, with the long term goal of having our own home of worship.

Financial quarterly reports: We have maintained to have the treasurer's report presented to the congregation every three months. This arrangement is aimed at enhancing transparency and accountability.

Harvesting (Makungula): October/24/2010 was the harvesting day for St. Peter's church, it was marked with great success. Total collections of the day reflected a tremendous improvement compared to the previous years.

Website upgrade: www.saintpetersanglican.org is St. Peter's Church website for online pledges and donations. You can always find the website on our Sunday service program. I thank all those who have fulfilled their pledges and donations online.

Suggestion box: We have a suggestion box in place. It is located on the wall right before the office entrance upstairs. Your suggestions should only be for the building and strengthening our Christian family of St. Peter's. You are at liberty to remain anonymous with your suggestions in this box.

2011 Calendar: St. Peter's Church calendars for this year 2011 are already out and on sale. Please acquaint yourself with your calendar to know the events which will be happening across the year. Thanks to M/s Edith Ndagire and others, who took the responsibility to produce these calendars.

Church car: We continue facilitating our priest-in-charge with transport. A Toyota Camry 2010 on a three years lease contract is in place to this effect.

Children's Christmas party: The Sunday school department in liaison with Christ Church organized the children's X-mass party on December/18/2010. We congratulate them for this occasion which was a great success.

X-mass carols: We had X-mass carols on December 19, 2010. Unlike last year, the cold was biting, but the roads were non slippery. I thank all those who participated in the X-mass carols making the occasion colorful. The organizers are also thanked in a special way.

Prayer books: As you are all aware, we now have prayer books written in our own vernacular as a property of St Peter's Church. We still thank Mrs. Robina Njuba for the donation of these books. (10 copies of prayer books and 11 copies of bibles) Disappointingly however, these numbers are dwindling. We need to jealously keep these books as a gesture of appreciation to the donor. The door remains open and cheers on hold for any future donor.

FUTURE PLANS

Elections: As a vestry committee, our term of service is ending this year. We are going to make the necessary arrangements to organize the election of new leaders in July/2011. Details about these elections will be communicated as they unfold.

We are going to continue working on policy and procedure documents that are still pending. A Church handbook is also in the pipeline.

Ladies and gentlemen, I wish you a prosperous new year enriched with numerous happy returns.

May the Almighty God bless you all.

Christian Women's Fellowship Report

By Margaret Bukirwa /Solome Kalule

Aim and objectives of the Christian Women Fellowship

The main aim of this Fellowship/Organization is to bring the Christian women of St Peter's Church together in Christ, love, respect, and to help one another in times of need due to physical, emotional or financial catastrophes.

Achievements in 2010

Munno Mukabi Account

In view of the above stipulated aims, a special account to help fellowship members in financial needs due to problems beyond their control such as physical ailments or loss of income which could lead to both emotional and financial incapacitation was set up in 2008. This account with a contribution of \$ 20 per month from each member has continued to grow and prosper, throughout the financial year of 2010 helping a sizable number of fellowship members who have experienced financial setbacks.

Reading Scripture during Church Services

The Chairwoman of the fellowship, Margaret Bukirwa, brought a proposal to allow members of the congregation to participate in Bible Readings during Church services on Sundays. This proposal was implemented and was enthusiastically embraced by all church members there by giving opportunity for the members to actively engage in their church and at the same time to encourage members to learn and polish their Luganda language.

Social Activities

- The Women Fellowship has been actively engaged in organizing social events like, preparing and giving a Luncheon to our fellow Christian men on Mother's day. A number of luncheons were also organized by the women fellowship on a number of occasions during services on Sundays, in conjunction with the Hospitality Department
- The women actively participated in the Fundraising event that took place on 28th November, 2010; some of them showcased their talents by donating some of the Hand made crafts like ear rings which were sold to raise money for the church.

Challenges in 2010 and how to overcome them

- The biggest challenge has been lack of enthusiasm on the part of the women congregation of the church to attend meetings and give new ideas and proposals to help improve and build our organization. I am therefore appealing to all of the

women to support our fellowship by attending meetings regularly when ever they're called upon.

- Another challenge has been lack of enthusiasm to contribute the \$ 20 towards our Munno Mukabi Fund. This Fund could be a big factor in women's lives if supported adequately, because human life is so full of unforeseeable circumstances, where money from this fund could become handy. Please women contribute faithfully to this fund.

How Can the Vestry and congregation help the Women's Christian Fellowship?

- The vestry and congregation can help us by giving us some good and bright ideas on how to improve our fellowship, because we're open to new ideas.
- The vestry should play a big part by encouraging women to participate in reading the scripture during Sunday's services. Many women are still shy to come forward and read scripture in front of the congregation

Plans for the Women Department in 2011

- We want to encourage and promote women's talents in hand crafting or home made crafting. Women should be encouraged to show case their talents by making hand crafts like making emikeeka, Jewelry like necklaces and earrings, sowing knitting and painting. These crafts should be the ones to be auctioned during fund raising drives for our church, and also to sell them to each other and the congregation.
- We want to encourage women to stop back biting each other and avoid creating unnecessary intrigues between one another. Women would be encouraged to foster the spirit of openness by talking over matters which have not gone well with one another, instead of complaining behind the scenes. God wants children who love each other and in case of any misgivings, to iron them out smoothly and quickly by asking God to guide and forgive them and by apologizing.
- Women should be encouraged to participate in the affairs of our Sunday school children and youth by teaching them traditional mannerism at home i.e. how to treat elderly parents and how to cope with the challenges in life by praying to god, read and understand the scriptures and attending church. The church choir still needs more members and women should learn to sacrifice their time and join the choir, to help our church.

MOTHERS UNION

By Barbara Ibanda

I greet you in the name of our Lord and Savior Jesus Christ.

The Mothers' Union (MU) at St. Peter's was inaugurated on April 25, 2010. We received a large number of women, also members of the Mother's Union in the USA, from Mattapan who came to witness the opening ceremony. MU at St. Peter's was initiated and organized by Rev. Christine Nakyeyune and St. Peter's members and the guest of honor was Rev. Mary Tusubira. I thank all those that have contributed financially, morally and otherwise to bring the Union where we are today.

Allow me to single out my executive members that have given their soul to see that we move to the right direction. These are: - Mrs. Janifer Kibanda (Treasurer), Mrs. Lillian Nyende (Secretary), and Mrs. Mercy Senono (Asst. secretary). But this is not to say that other members have been redundant I must mention that the success of the Union rests with its members, allow me to recognize their contribution.

NB: The list of members is attached.

Enrollment : We started on a very simple but difficult task of enrolling members and at that time of induction the Union registered 25 members and as we stand now the number is increasing, I am confident that sooner or later we may be able to bring everybody to our fold come April this year we are going to enroll the newly marrieds ,the day and time will be communicated.

Fellowships: We have had a couple of fellowships and this is done not at the church premises but members visit a colleague at her home and we share experiences at a free environment where we learn new things. I must say members have shown that they are ready to learn and as their leader, I have given them an A+.

Weddings: We were privileged to have decorated the first wedding ceremony in the history of this church. I sincerely thank members who willingly took up responsibilities to make that ceremony a success on top of contributing financially towards the occasion. We have also been able to counsel those who intend to take vows of holy matrimony in the names of Stella Kiiza ,Rachel Kayondo ,Eva Ssebugwawo and Damalie

Gifts: At the end of last year (2010) members gave themselves gifts and this was a good sign that showed the spirit of togetherness and willingness to work together.

Meetings: In spite the busy schedule of members, meetings have been held and minutes written by our exemplary secretaries I do commend them.

Helping out: Members of MU have also given a hand in helping out with Sunday school teachings and here, I commend the following: Mrs. Margaret Kiggala, Mrs Deborah Ssentongo, Mrs Juliet Buwembo, Mrs Lilian Nyende and Mrs Janet Luwandaga are also joining the group. Thank you for the work well done.

Finance: We did open our account in the bank through the treasury of the church. The financial position of the MU is promising and I commend the treasurer for the good work done so far. We raise money mainly through monthly subscription fee.

We are happy to note that in our MU group we have members who had babies by the names of Mrs. Eva Bulega, Mrs. Phiona Makumbi, Mrs. Linda Kanyike and Mrs. Mercy Senono as a union each of those members were visited either in hospital or at their homes in the name of togetherness.

Condolences: On a sad note we express condolence to all those who lost their dear ones and we have singled out Mrs. Nsibirwa lost her daughter, Mrs. Annet Lumala lost a brother, Mrs. Linda Kanyike who lost her mother almost at the same time she had a baby, as MU we were touched and we were able to comfort them at that time of trial.

Future Plans

Intend to increase our vigor of talking to the teenagers and the young married couples.

- Shall continue counseling members in the group.
- Invite guest speakers to talk to us.
- Shall accept donations from well wishers.
- Still have to brain storm on the strategies of what we can do to raise more money for the MU group.
- We are also planning to have more fellowships.

I once again thank members for the cooperation and positive attitude exhibited that has made this difficult task very easy for me, save a few difficulties that we have experienced as the MU, which can be overlooked if we are to move ahead. As my term draws nearer I would want to encourage members to come and take up the responsibility. On the whole I would want to commend Rev. Christine Nakyeyune for the prayers, advice and support she has accorded to the group. Be blessed.

Christian Mens Report

By Salongo Augustine Kafeero

St. Peter's Anglican Church of Uganda Men's Fellowship (Men of God) continued with a new vision and Agenda. We met several times during the course of the year and we spent those times getting ourselves more organized.

- During the course of these meetings we were able to reinvent ourselves in spirit, soul and body.
- During the course of the year we were able to join our resources and host a surprise Luncheon for Mother's Day.

Ba Maama told us that it was the best they had ever got in a very long time. We will do it again and this time in a different style.

- During the year we have gone far and beyond to reach out to all men of St Peter's Anglican Church but the problem we have found is that of all the Men in St. Peter's Church only a few have turned out to actively participate in the movement of the Men's Group. To all of you, Abasajja, 21years and beyond, married and not married, you are welcome and encouraged to join us and experience the love of God. We seek out to your ideas and expertise and for sure you will love being part of us.
- During the year we have witnessed God working hard to show us what Love is all about. Congratulations to all of you Men of God who have taken one step forward and got married; without mentioning names.
- At the same time we thank God for the job well done by our past Vice Chairman, who just left the USA and returned to Uganda, Mr. Sam Nsubuga, popularly known as Uncle Sam. Thank you very much for all that you gave to the Men of God. All members of the Men's Group are very proud to have been able to send him off in style as you all witnessed.
- In the same regard, the Men of God are very proud again to have Mr. Duncan Kayondo as our new Vice Chairman replacement,

To all Men of God, thank you for all your effort and all the work you have been doing including your financial support let alone the precious time you have always offered to participate in all the activities that many times have come up with a very short notice

SUNDAY SCHOOL REPORT

By Sarah Kazibwe

I would like to greet you all in the name of the lord and wish you a Happy New Year. We thank the lord God for the New Year and we know more good things are coming and already happening. 2010 was a good year for St. Peters Sunday school; the class has enlarged to 3 groups. We have 1yr to 8yrs lead by Miss Sharlene Nabulema and Juliet Buwembo. Second group from 9yrs to 13yrs by Mrs. Deborah Ssentongo. Third group from 14yrs and above led by Miss Sarah Kazibwe and Mrs. Margaret Kigala.

Our Sunday school has really grown in number, we usually have between 30 -40 children or more every Sunday when all classes are combined. We thank the lord for that and it also shows that the teachers are really doing a great job in educating the children spiritually that they go home and pass the word of the lord to others.

I would like to take this great opportunity to thank all the church members who have been able to volunteer in helping to educate the children with the word of God. I will not list their names but we as the teachers do appreciate so much and we do ask for more help if anybody is interesting and willing to help.

2010 was a year where many activities took place and to mention a few; Six flags, Summer camp at New Hampshire, Sunday school presentation in church which included leading the service, and Christmas party.

Our main challenge was about getting help from the congregation but the vestry did help us a lot when Mr. Ssentongo did make continuous announcement. Also children's snack and beverage the parents have done a good job by providing them. We now have registration form to be handed out to parents who have children so we can have good knowledge of them in case of emergency, health purposes and safety.

The Vestry has been able to provide the required materials for the children that we need at the moment and this year we are expecting even more things that are going to be provided.

For 2011 we have plans like decorating one of our classes we meet in so it can be appealing to the children, We intend to have more presentations like singing and leading the service, outings like summer camps, going to the beach, hoping to go out and serve the homeless dinner after rearranging the dates and also see how we can go out to other Sunday school churches and see what they do as a way to exchange ideas. We are going to do art and crafts to make things like bracelets, necklaces and many more so that we can sell them to the congregation and raise money to support our Sunday school.

We are thinking of inviting some of the (sengas) in the Children's Church classes who can come and teach our children Uganda culture and behaviors to the older teens but before we implement this we shall talk to parents if it's okay to have their children attend such classes.

In addition we shall be baking some cookies and teach our children how to bake. These are some of the few things we are planning to do this year and we welcome any ideas from you which can help develop our children and learn the word of God in a respective way.

Thank you and Happy New Year.

Sunday School

St. Peter's Choir Report 2010

By Janet Kazibwe

On behalf of St. Peter's choir, I greet you in the name of our Lord and Savior Jesus Christ.

I hope you had a wonderful holiday and are already enjoying the New Year. Thank you for all you do for the Church. I appreciate your trust in me as the leader of St. Peter's choir, I love doing it.

The choir is doing well despite a few challenges here and there; we try the best we can to keep a high standard of singing within our church, St. Peter's. We thank all who have been of support to this department, for example, buying us uniforms and hymn books; allow me to mention a few: Rev. Dr. Alex Kasirye-Musoke, Ms. Margaret Bukirwa, leader of the Christian Women Fellowship at St. Peters, Mr. Herbert Katumba and many others, each in their own way-thank you.

As I come to the conclusion of this report, I call upon all those who can and/or have the desire to sing, to join the choir. We, indeed, have enough uniforms for all in the choir and others who may join. We pledge to work together for the betterment of our church and the spread of the gospel.

We truly thank you for your prayers and any other kind of support you may offer us in this, our singing ministry. May God bless you in this New Year!

OUTREACH REPORT

By Diana Kibuuka

This year we have been able to pay tuition and upkeep for the child in our care Fausta Nabasirye. She has advanced to Senior three and she is doing well in class as the reports say. The amount spent this year towards her tuition is \$714.00

Our outreach ministry has also been able to assist financially individuals and families who passed away and have been residents here in the USA.

Those we assisted were the late James Matovu family, the Late Kaggwa Family of New Hampshire, Tina Katarwa's Mother of Las Vegas.

We assisted our fellow member Dan Sewankambo towards the Lawyers' fees. The Mukiibi family was assisted when tragedy fell to the family when their beloved brother was involved in a bomb which hit people watching world cup in Uganda.

The Outreach ministry was able to fund Elizabeth Nalunga (Sunday school) when she went to Dominican Republic and Texas on a missionary work and during her trip to Texas she got an opportunity to further her mission to South Africa.

The amount spent towards these programs for the year 2010 totals to 7264.00. Envelope Contributions was US\$ 4179.00

The rest was collected through the basket (akabo).

I want to thank you all for generous giving which has enabled St. Peter's Church to assist the community in need. Your generosity helps in meeting the needs of people and certainly pronounces the relevance of our Church.

I would therefore ask you kindly whenever giving don't forget the outreach ministry whenever giving.

Thank you all for the spirit. Amen.

Treasurer Report

By Herbert Dungu

Once again I'm standing in front of you highlighting God's work in the year of our Lord 2010. I would like to thank the congregation, vestry, clergy and the finance committee for the work well done last year.

My report as like previous financial reports is all about income and expenditures in God's work. I have tried to highlight means of sustaining, long self-sustaining and developmental mechanisms for our church. I have made calls for support and you heard and answered the calls, thank you for the unwavering support you have shown in God's work.

Looking on the past year, I would like to focus our minds to way forward, let's ponder about that in this coming year.

Income

Special attention needs to be given to our building fund. This is an account that despite numerous talks about it has not seen significant improvement. However, with our recently concluded fundraising dinner, we see a spike in this account's activities in terms of what's going into it. It was decided that our annual fundraising dinners will be solely for building fund. As pointed out before from the organizing committee, this is going to be an annual event for St. Peters church.

Also I would like to point out to the annual Makungula fundraiser. Last year was also a success, with more people getting to understand what this means for them church developmental goals

Of great importance is Bweyamo account. I would like to remind you all that, church budgeting and planning greatly depends on this account with the programs. I would like to take this opportunity to remind each and every one to pledge during this month and the coming one, to allow us cover this year's budget which we will present to you in the coming weeks.

I would like to talk about individual accounts like the "Men's account, Women's, Mother's Union". These accounts are run and operated by these individual groups. However, they entrust their funds with the treasurer's office. Also, these groups have different means of getting funds from their members, and their spending decisions come from their members BUT this brings in some friction within membership on what, and how to run their funds. There is need to streamline this with departmental heads, and I would like to see ONLY departmental heads about money issues coming to the treasurer.

Expenditures:

There is an increase in our expenses. This is something we have to cope with but at the same time curtail some expenditure on some things we have control about. There is an increase in compensations as well as rent and facilities expenses. As you may all know, St Peter's took over rent payment responsibilities for the hall downstairs in order to have more time on the premises.

Another big expenditure that's growing bigger is the congregational life/hospitality bit. There is a tremendous increase in what we are spending on ourselves though this all well deserved. We need to do more about this department. I am proposing to have less coming out, so this department will be running on a balanced budget, i.e. what goes in, will be the only coming out.

In general I would like to congratulate ourselves for all hard work, love of God and the spirit towards each other in this past year. I hope we will do more to enhance and develop our spiritual lives for this New Year.

God bless you all

	INCOME AND EXPENDITURE Jan - Dec 10
Ordinary Income/Expense	
Income	
Building fund-Contributions	23,998.25
Community Outreach contribution	4,179.00
Contribution and Support	
Makungula Sunday Contribution and Support	7,789.00
- Other	11,679.99
Total Contribution and Support	19,468.99
Earned Revenues	490.00
General Offerings	41,839.60
Hospitality-Contributions	2,287.26
Pledges-Obweyamo contributions	35,481.00
Total Income	127,744.10
Expense	
Alter and Worship	1,258.37
Community Outreach	7,264.00
Convention or Meeting Exp	480.00

Education	68.00
Equipment Rental and Maintenance	665.00
Event and Functions	12,977.71
Hospitality Expenses	3,737.14
Office Supplies and Materials	1,459.23
Other Miscellaneous Expenses	25.00
Pastoral Care	384.80
Postage and Delivery	1,129.10
Printing and Reproduction	2,577.01
Professional Services fees	35,930.00
Rent	17,600.00
Saxton/Janitor	220.00
Telephone	1,852.71
Travel	5,229.23
Total Expense	92,857.30
Net Ordinary Income	34,886.80
Other Income/Expense	
Other Expense	
Gifts & Donations	1,100.00
Taxes and Fees	515.52
Total Other Expense	1,615.52
Net Other Income	-1,615.52
Net Income	33,271.28

**BALANCE
SHEET AS
OF Dec
31, 10**

ASSETS

Current Assets

Checking/Savings

DCU- Checking 6	1,615.00
DCU Checking 2- Hospitality	1,790.26
DCU Checking 3 - Womens	2,535.52
DCU Checking 4 - Youth	900.00
DCU Checking 5 - General	18,778.02
DCU Checking 8-Mother's Union	850.00
DCU Savings-Bweyamo	30,665.00
Petty Cash	<u>161.40</u>

Total Checking/Savings 57,295.20

Total Current Assets 57,295.20

TOTAL ASSETS 57,295.20

LIABILITIES & EQUITY

Equity

Retained Earnings	24,023.92
Net Income	<u>33,271.28</u>
Total Equity	<u>57,295.20</u>

TOTAL LIABILITIES & EQUITY 57,295.20

The Vestry 2010

Head of Laity.....	Mr James Ssentongo
Deputy Head of Laity.....	Mr. Micheal Kasozi
Secretary.....	James Serumaga
Asst Secretary.....	Sarah Bulera
Treasurer.....	Herbert Ddungu
Asst. Treasurer.....	Lydia Nyonyintono
Head Usher.....	Steven Wasswa Mukasa
Asst Head Usher.....	Barbara Ibanda
Head Christian Women.....	Margaret Bukirwa
Asst Head Christian Women.....	Solome Kalule
Head Christian Men.....	Salongo Kafeero
Asst Head Christian Men.....	Duncan kayondo
Head Sunday School.....	Sarah Kazibwe
Asst Sunday School.....	Margaret Kigala
Choir Leader.....	Janet Kazibwe
Young Adults.....	Batenga Nakisozi
Asst Young Adults.....	Ronnie Lwanga

Other Departments and Committees.

Hospitality.....	Barbara Kakoma
Outreach Ministry.....	Diana Kibuuka

Finance Committee

Financial Secretary- Edith Ndagire
Herbert Katumba
Dennis SSenono
Elizabeth Kasirye
Phillip Kigozi
Fred Katende

Ethics Committee

Robina Njuba
Solome Kalule

Advisory Committee

Isreal Iga
Ben Kintu
David Kayigwa

Church Documents and Policy

Kato Kajubi
Solome Kalule
Edith Ndagire

USHERS

Margaret Namubiru
David Makumbi
Margaret Nansubuga
Mr. Musoke
Elizabeth Kasirye
Phillip Kigozi
Harriet Nasaka
Annet Nanyombi
Rebecca Kiwanuka
Henry Kayizzi
Allen Nsibirwa
Deborah Ssentongo
Fred Katende
Jennifer Lwanga
Florence Kiremerwa
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