



*St Peter Anglican Church of Uganda Boston*

## **Annual Report 2008**

Annual Meeting Sunday, January 25, 2009

### **St. Peter's Anglican Church of Uganda Boston**

750 Main street Waltham, MA 02451  
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[www.saintpetersanglican.org](http://www.saintpetersanglican.org)

**St. Peter's Anglican Church of Uganda Boston  
Annual Reports for 2008**

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## **Agenda**

1. Call meeting to order
2. Opening prayer
3. Minutes from 2007 annual meeting
4. Reports
5. Discussion of reports

## **Minutes from annual Meeting 2007**

*James Serumaga*

Annual general meeting for year 2007 was held on Sunday Jan 13,2008. The meeting was chaired by Mr James Serumaga who was filling in for he Head of Laity Mr. Herbert Katumba who was on vacation.

Meeting started with a vote to select the chairman of the meeting and names were submitted for Mr E. Kavuma and Mr J. Serumaga. Members overwhelmingly voted for Mr. Serumaga to chair the meeting.

The chair informed members that the since he is representing the Head of Laity, he will briefly report on where the St Peters Church is to date.

He reported that last year St Peters was blessed with hosting four Bishops from the Church of Uganda.

He informed members that St Peters has secured an office space at Christ the Church on Main Street in Waltham at a cost of 450.00 a month. This will enable Church duties and property to be in a secure place and negotiations are underway to use the sanctuary as well.

He handed over to the Treasurer, Ms Edith Ndagire for the financial report.

Questions and answers followed. Meeting was ended with a prayer.

## **Clergy's report**

*Rev Christine Nakyeyune*

Greetings dear Christians of St. Peter's in the precious name of our Lord and savior Jesus Christ. I thank God above everything else for enabling all of us transition from last year to this New Year 2009. We pray that the New Year is good and that we all continue to glorify this God. The previous year has been, indeed, good despite misfortunes here and there. I am saddened by the deaths and illnesses of our loved ones. At the same time I congratulate those who have achieved. I want to express my regret for a number of us who did not find it fit to come with us at Christ Church. They decided to stay in our old place of worship but God has been gracious because there is healing and reconciliation between all of us on that issue. I thank God for bringing us to Christ Church. St. Peter's and Christ Church and our healthy relationship are a witness to the world and especially within the Anglican Communion that love, unity, co-existence and reconciliation are possible among brothers and sisters. I very much thank Rev. Sara Irwin and Christ Church vestry for making it EASY for St. Peter's congregation settle in its new place of worship. I thank Rev. Dr. Alex K. Musoke for his ministry at St. Peter's. We have very much benefited from Dr. Alex's administrative and pastoral skills. He has been able to do all of that even in absentia sometimes. I also thank Rev. Mary Tusubira for her rich experience in ministry that she has generously shared with St. Peter's and also for the ministry of prayer. All these gifts make St. Peter's clergy team a success. I can never thank enough St. Peter's leadership team. The vestry has been and is very active. Allow me to give special thanks to Mr. Katumba, Ms. Edith Ndagire and Mr. Serumaga who have always gone an extra mile for ministry, they have worked tirelessly, God bless you always. Many of you not mentioned here have worked hard for the spiritual and material growth of this Church and because of that may God increase your blessings.

I sincerely want to thank each one of you for all the support you give to St. Peter's. Whether you have given money, time or talent, be assured that it is appreciated and please continue because without you St. Peter's would not be what it is today. Above all, God's mission, which is to preach the gospel to the ends of the world, will not be advanced.

In the past year, a lot has been done. St. Peter's now has by-laws that are essential in its governance. Special thanks go to the by-laws committee. We specifically thank Mr. Kato Kajubi for coming up with the by-laws and bringing them to the committee for review and discussion, to Mr. David Kayigwa and Ms. Solome Kalule for chairing this committee. We now have a brochure for St. Peter's that talks about our faith, leadership, mission and all we do. Rev. Mary and Rev. Christine have also represented the Church at the Diocesan level in the Diocese of Massachusetts. We have attended clergy meetings and other meetings organized by Bishops here in Boston. I am sure from the reports we have given you from these meetings, you recognize the benefits of belonging to a Diocese. It is a great resource. We have also been supply priests to many Episcopal Churches that needed a 'one day' priest.

Much of what we want to do in the future is indicated in the reports from different ministries. Together with the vestry, I intend in the near future to produce a handbook for

St. Peter's in which all roles of departments within this Church are well spelt out. The prayer team will be revived. Rev. Mary Tusubira and Ms. Margaret Sserwadda will be a great help in this. The youth ministry will have a program that hopes to improve young people's social skills. Some of you have requested that the mothers' and fathers' unions be started and this is being strongly considered. We are grateful for Christian women and men's fellowships that are already in place.

I once again thank each one of you for all you do for the service of God. Thank you for making it possible for St. Peter's to share the building with other worshippers. You have come for service on time and not interrupted the service down stairs. I thank all church ministries: Sunday school special thanks go to Ms. Sarah Kazibwe, Youth ministry thank you Mr. Duncan Kayondo, women's ministry Ms. Margaret Namubiru you are appreciated, hospitality Ms. Barbara Kakoma thanks, advisory/disciplinary committee special thanks go to Mr. David Kayigwa, Mr. Ben Kintu, Ms. Solome Kalule, Ms. Robinah Njuba, Mr. Israel Iga and Mrs. Beatrice Kayigwa, Choir, Ms. Janet Kazibwe and members thanks, Pianist, Mr. Nyende thanks, finance committee Ssalongo Kafeero thanks, Mr. Contantino Magimbi praise God for sharing His word, Ms. Margeret Kimbowa, Ms. Jennifer Kibanda and Ms. Sarah Smith who give unceasingly even in absentia and many others for the work well done. Rev. Dr. Alex Musoke, Rev. Mary Tusubira and I look forward to serving you in this New Year 2009. Please continue to pray for those in need, for the sick, for those in prison such as our very own, Mr. Julius Jjuuko, Mr. John Nsubuga, Ms. Barbara Nyinaneza and many others, for the current economic crisis and for our new president of the USA His excellence Mr. Barrack. H. Obama that God gives him wisdom and courage

## **Special events**

### **Baptism:**

There were a number of children and adults who joined the Christian community through baptism. We praise God for this. We continue to urge parents, godparents and adult converts to register early for baptism so that they can get enough Christian instruction, especially those without a strong Christian background.

### **Confirmation:**

This year we had twenty-two people who were confirmed. We call upon those who need to be confirmed to register early so there can be adequate teaching to equip the one confirmed to walk this Christian journey. I am so grateful to all who were confirmed and especially the recent confirmation class that was confirmed on 11/30<sup>th</sup>/2008. They showed commitment and co-operation.

### **Bishops' Visitations**

We are privileged to have hosted a number of Bishops. Thank you for making these visits a success. We had the Rt. Rev. Bud Cederholm and Rt. Rev. Gayle Harris all from the Diocese of Massachusetts, The Rt. Rev. George Ssinabulya retired from Uganda. We have also been in communion with those bishops who visited us first such as the Rt. Rev. Wilson Mutebi retired from Uganda, the Rt. Rev. Dunstan K. Bukonya, the Rt. Rev. Magimbi, the Rt. Rev. Jackson Matovu all from Uganda.

We have also hosted a number of clergy e.g. Rev. Ven. Can. Ssemanda, Rev. Can. Kaiso, Rev. Ven. Can. Michael Lubowa and respected lay people in high places of authority in Uganda, such as Prof. Senteza Kajjubi, Prof. George Kakoma, ow' ekitiibwa engineer Sebugwawo, Maama Mary Kisekka and many others. We are, indeed, blessed.

### **Community outreach**

St. Peter's does not only serve Anglicans here. We care for others "who are not like us". Our ministry has extended to people within the Boston area Ugandan and non - Ugandan. We have given financial and moral support to different communities such as bereaved families and organizations. We continue to look for opportunities where we can serve.

## **Report on Bible Study**

*Rev. Dr. Alex K. Musoke*

Because of poor attendance the Bible Study was discontinued. In the Spring 2009, I will be doing pastoral visitations instead.

# Head of Laity Report

*Mr. Herbert Katumba*

As the head of Laity, I convey my heart felt greetings to our Clergy and Parishioners of St Peter's Church in the name of our Lord Jesus Christ. 2008 has been a year where God has blessed us with some achievements: I send my condolences to those of you who have lost their loved ones. I won't forget to pray for our dear friends who are in jail. At the same time thank God for all of us who have been happily blessed.

**1. Drafted and approved our own By-laws:** The Church approved the by-laws that were drafted and written by a selected committee.

**2. We have a new place of Worship:**

750 Main Street (Christ Church): Through had work and consultation, St.Peter's Church moved from its old place of worship (Moody St) to our new home.

**3. Furnished our Office:** Our office is furnished with appropriate equipment to enable us carry out Church duties. We also have a website [www. Saintpetersanglican.org](http://www.Saintpetersanglican.org)

**4. Started Bible Study:** Bible study started last year every Saturday, but the parishioners haven't utilized it fully.

**5. New committees:** There are several committees that were selected to help in the smooth running of Church business, and they have done a fine job.

- a. Finance and development.
- b. Disciplinary committee.
- c. Entertainment.

We should all be aware that the nature of work we face as a Church with limited resources takes a substantial amount of time to accomplish. Great effort is being put in by very hardworking members of the Church to make sure that all is in place and that there is faithfulness and transparency

**6. Our first harvest (Makungula) and confirmation** as St Peters were successfully held last year by Bishop Ssinabulya with the accompany of Canon Lubowa.

**7. St Peters Sunday school and Christ Church Sunday** school jointly held Christingle service on Sunday 21 December 2008.

We all have different talents that can be utilized, don't hesitate come forward and do something for the well being and development of our Church.

I wish you a happy and fruitful year of 2009 and hope that we achieve our set goals.

## **Disciplinary Committee Report**

*Ben Kintu, Solome Kalule, Robina Namiiro Njuba*

The Disciplinary Committee comprises of three members, Ben Kintu acts as its chairman, while Nalongo Solome Kalule and Robina Namiiro Njuba are the two-committee members.

While the committee was primarily set up by the church to act as a disciplinary enforcer against the members of the church, the committee decided to widen and redefine its objectives and responsibilities to include the following:

- The committee re-emphasized the fact they were going to act with and on behalf of the two head clergy and the vestry but not independently of those two organs
- To re- educate members of the church about the ethics, rules, procedures and acceptable behavior of Christian members of the church
- To act as a conduit of channeling general problems to the clergy through the vestry, in other words to funnel any problems whereby Christians were afraid to reach out to the clergy for one reason or another. The committee felt that its role of acting as a bridge between the congregation and the vestry and clergy should be further strengthened because there seems to be lacking a mode of how the members should be helped by their clergy in resolving some problems be it personal or general. However, the committee in expressing this sentiment is very well aware of the legal limits of how far the clergy and vestry can go to help resolve some of these problems or conflicts. The committee held three educative sessions with the church congregation after Sunday morning services.

The first session, conducted by the chairman Ben Kintu talked about:

How Christians should love and respect each other as equals.

How Christians should behave towards each other and towards non-members of St Peter's Church.

How to dress appropriately during church service.

How Christians should talk to each other i.e. using decent and appropriate language

The second session conducted by Committee member Solome Kalule talked about:

Rules governing church services like punctuality when attending services like being on time, non-using of cell phones in church services, not to conduct conversations during church services but use the tea time meeting after church instead to get to know each other and strike those conversations.

The third session conducted by committee member Robina Namiiro Njuba re-educated and reminded members about the biblical terminologies used in everyday church services which members take for granted and yet do not seem to know or remember such as thanking God or wishing each other the blessing of god. She also reminded members about encouraging young members of the church to get confirmation at an early age instead of waiting till they get old.



## **Sunday School report**

*Sara Kazibwe*

First of all I would like to thank all the parents who bring their children to church. Sunday school children have grown to have more experience with the Lord and whenever they come they are looking forward to what is going to happen on that day. Secondly they are learning how to pray and know the prayers at heart. I encourage parents to remind them to say prayers before meals, bedtime and before leaving the house.

Thirdly they have gotten to know the names of the famous men of God in the bible and what they did, therefore they are good examples to learn from in their lives.

We are learning songs although I have not got the lyrics of most songs yet but will get there. We are also learning how to read the bible, locating chapters and verses.

Things we are planning to do this year include learning new songs, reading sermons in the church. I will be communicating with the clergy in doing so. I will therefore be giving every child a chance to do the reading in the congregation.

The biggest problem we face in Sunday school is more help from the adults. I know the vestry is working to get additional help but I call upon any adult willing to contact me. I would like to thank Duncan Ssentongo for the help in providing with 2-3 year old kids.

## **MUSIC REPORT 2007-2008**

*Mrs. Janet Kazibwe*

Since St. Peter's Church of Uganda started, the music department has been growing steadily. Currently with more than 15 members, the plea for volunteers continues to and will not stop. If you can sing, or know any one who can sing or play an instrument of any kind please feel free to join or to talk to the choir leader for more details.

As mention by the Rt. Rev. Dr. George Ssinabulya, it's had to get a pianist, but for St. Peter's Church and the choir in particular have been blessed to have one thus we would like to welcome and thank Mr. Nyende for that matter; and our prayers go to Mr. Juuko and his family, as we continue to miss his stewardship to the Church.

Praised by two Massachusetts Bishops and confirmed by Bishop Sinabulya, St. Peter's choir has been said to be the best choir in the diocese of Massachusetts thus we intend to grow and maintain the standards set from the beginning. Through music the choir has been able to minister in different congregations this year; they participated in two services at Christ Church here in Waltham, including the Christingle/ Christmas carols' service on 12/21/08. Earlier on 11/16<sup>th</sup>/08 the Choir was invited by Ms. Faye of Angels of Hope to attend a health problem awareness service in Marlborough with an appeal to raise money in support of the health clinics set by the organization in the Eastern part of Uganda.

Just like any department, the choir has also endured challenges and limitations as well as needs that have to be addressed. Prior to the inauguration in 2007 we received a gift of uniforms from Rev. Dr. Alex Kasirye's congregation in Dorchester, and we are very thankful for that. However these Uniforms have met their fate, some have holes in them and most are tone and at times are not enough. The Choir received ten music books but currently has only six; of which four are missing we continue to plead to all those who have those books with the name St. Peters in bold letters printed on the edges of the book to please bring them back to facilitate our choir practice.

The Choir leader would like to extend her sincere thanks to all the Choir members who have sacrificed there work schedules, when able to come to the choir practice. We will continue to work together in finding the right time to practice within the week.

The Choir will continue to minister both in and outside the church; and therefore invites all your Support both spiritually and finically as we propose to start a music fund to enable facilitate a wide involvement in the ministry.

Thank you God Bless you.

## **Christian Women's fellowship**

*Ms. Margeret Namubiru*

Natuula nendowooza ekyokugulawo ekibiina kya bakyala aba Kristaayo. Natuuzza abakyala nga nyambibwako abasumba be Kanisa ne tulonda abanakulira ekibiina kya bakyala. Abalondebwa be banno.

1. Ms. Jennifer Kibanda
2. Ms. Harriet Nasaka
3. Ms. Margeret Nansubuga
4. Ms. Jennifer Lwanga
5. Ms. Margeret Bukirwa ate nga ye secretary

Ekibiina kino kyajjumbirwa nyo abakyala nokutuusa leero.

Ekigenderwa kye kibiina kino kwe kwejja mu kabi, amakulu nti singa munaffe yenna afuna obuzibu ekibiina kimudukirira. Era olwensonga eyo, abakyala baateesa nti wabeewo okumanyagana, okwagalangana, n'okuwangana ekitiibwa. Era omu bwalaba ekikyamu ku munne aleme mugeya bugeya wabula amutukirire amutegeze nga muKristaayo munne.

Mu bakyala twalondamu abakebezi abanayambanga ku bakebezi ba Vestry. Era kyatesebwa nti enyambala ya bakyala mu Kanisa eweese Mukama ekitiibwa naddala nga tugenda ku meeza entukuvu. Muganda waffe Ms. Robina Njuba yatutegeza obukulu bwekyo.

Abakyala bateesa ne bagulawo account. Era twakiriziganya nti buli mukyala ajja kuwanga dollar 20 buli mwezi okuwagira omulimu gunno. Erinya Iya account eno baliyita St. Peter's Women's Association.

Abakyala basalawo bakole nga Church of Uganda bwekola ne bafuna uniform ya bakyala abaristaayo. Busuuti zafunibwa era ziri ku dollar 150 ewa Mukyala Bukirwa ku simu # 617-967-0427. Omukyala ono Bukirwa muwe sente ziri eza buli mwezi \$ 20. Abakyala mujumbire enkiiko tusobole okulonda omuwanika kubanga tetumulina kati ate nga tumwetaaga. Nyongera okuba omulanga nti abakyala mujumbire enkiiko kubanga bingi ebyokuteesako. Tuyinza okusisinkananga nga service ewede. Era nsaba ensonga ze Kanisa yaffe tulekere awo okuzitwala ebweru naddala mwabo abatali ba Kanisa eno. Kale abakyala mujumbire ekibiina Mukama ajja kutuyamba mukigendererwa kyaffe.

## HOSPITALITY AND ENTERTAINMENT

*Ms. Barbara Kakoma*

Happy New Year to you all my fellow parishoners.  
Here is an entertainment report between the period of May 2008 to December 2008.

On May 4th the Church spent \$300.00  
for snacks to celebrate our move to this Church  
(Prepared by Margret Kimbowa)

On May 11th the Church spent \$700.00  
on Mother's Day luncheon  
(Prepared by Barbara Kakoma)

This function was supposed to be paid for by the Men and their budget was \$ 1000 upon which they raised \$300 only, and the rest was met by the Church.

On June 20th the Church issued a cheque of \$ 630  
for Father's day luncheon.

(Prepared by Barbara Kakoma). The Women had a budget of \$850 and they managed to raise only \$230 which forced the church to come up with the rest of the money.

I strongly suggest, that with these two functions which are our days not church related, to use our own funds however small amount we have.

On August 24th, the Church spent \$300.00  
for snacks. That day was marked as a Memorial Sunday. (snacks prepared by Margret Kimbowa)

On September 28th, Bishop Harry led the Sunday services and this was accompanied by a small luncheon which was sponsored by the church to the tune of \$300.00  
(prepared by Barbara)

The Money raised for the November 30th Function was \$6,088.00  
It was distributed as follows:

Hall	\$750.00
Food	\$3,000.00
Decorations	\$300.00
Music	\$500.00
Video	\$600.00
Cake	\$200.00
Photography	\$300.00
Drinks	\$300.00
<b>TOTAL</b>	<b>\$950.00</b>

The balance of \$138.00 was added on to the Bishop's other expenses.

The Hospitality funds are managed by the Treasurer (Edith) and this is a contribution made by you. The money helps us to buy snack, drinks etc.. for Sunday coffee hour, but it's not enough. This situation causes Edith the Treasurer to use the church funds for our coffee hour. I want to thank those who have been contributing towards this cause and I want to appeal to all of you who have been overlooking this Piggy Bank, please just put in one dollar every Sunday. This one dollar will help us not to interfere with the Church funds. Lastly I would ask all of you to bring in suggestions, how we can solve this issue.

## FINANCIAL REPORT 2008

### INCOME & EXPENDITURE A/C FY 2008.

Presented by Edith Ndagire.

REVENUE/INCOME	AMOUNT \$	EXPENDITURE	AMOUNT \$
General Collections	\$ 23,482.08	Rent	\$ 10,400.00
Pledges/Obweyamo	\$ 19,363.17	Priests / others comp	\$ 22,220.00
Thanksgiving/Okwebaza	\$ 4,316.00	Pastoral Care	\$ 312.00
Harvest /Amakungula	\$ 3,393.00	Office Expenses	\$ 4,879.56
Hospitality	\$ 694.91	Clergy Education	\$ 1,421.00
Community Fundraising	\$ 2,989.00	Sunday School	\$ 588.07
Event Fundraisings	\$ 6,088.00	Community Exp.	\$ 2,827.00
Building Fund	\$ 171.76	Alter & Worship	\$ 872.37
Dividends DCU	\$ 19.07	Music/Green Books	\$ 737.77
Windfall income	\$ 480.50	Fellowship	\$ 3,315.94
Others Incomes	\$ 92.58	Event Expenditure	\$ 12,815.27
Youth Fund	\$ 350.00	Tele/Communication	\$ 2,560.01
		Gifts &Donations	\$ 2,175.98
		Miscellaneous	\$ 204.00
<b>TOTAL INCOME</b>	<b>\$ 61,440.07</b>		<b>\$ 65,328.97</b>

**Revenue Shortfall \$ 4,060.66**

#### **FY 2007 Balance C/F**

Savings A/C 1 \$ 7,888.13

Checking 5/Free Chk \$ 3,930.41

Checking 51/Hospitality \$ 234.54

**FY 2008 Balance B/F \$ 12,053.08**

#### **Balance December 31<sup>st</sup> 2008**

Digital Federal Credit Union/ DCU

Savings A/C 1 =\$ 4,545.28

Checking 2/ Hospitality =\$ 448.05

Checking 5 /Free Chk =\$ 3,170.85

**FY 2008 Balance C/F = \$ 8,164.18**

**A/C 1(Savings):** Designated for all the Bweyamo Funds, and therefore depend on the number of individuals who pledge annually and also actually fulfill those pledges. As for FY 2008 69 members pledged a total of \$34,654.17 and \$19,363.19 was fulfilled. The Amount saved on this Account has shrank tremendously this year mainly because of our financial status of expenditure exceeding income; thus it's been from this account that we were able to cover the shortfall.

**Checking 2/Hospitality:** Designated for all monies for fellowship, events and guest hosting. Income is mainly from individual regular envelope donations and fundraising.

**Checking 5 Free Checking:** Designated to cater for all the daily expenses of the Church. Income into this Account depends on our weekly general basket offerings/collections.

The maximum number of Accounts that can be added to the main Account is thirty (30). In October 2008, two (2) more accounts were added, below are the A/Cs with their respective end balances as of December 2008.

**Checking 3 /Women**            =\$ 477.52

**Checking 4 /Youth**           =\$ 350.00

We hope to add **Building Fund A/c** to the main account; thus we are all encouraged to make donations into this A/c to facilitate further development of the church, as we continue to rent from Christ Church and we are very thankful for their hospice.

**The Challenges:**

As a reminder, there's no specific day to make bank deposits but it's either early to mid week depending on the treasurers' schedule, thus would like to apologize for any inconveniences caused by that schedule especially for those who write check, there's hope to improve.

The last two years, we have been only registering and recording funds offered under the Bweyamo due to the old and complicated accounts computer soft ware we were using. The treasurers department and the Church in general would like to extend their gratitude for the tireless work done by Mr. Serumaga (Church Secretary) to introduce us One vision and Quick books, the two software that has enabled us to record each individual's offering per category. At the same time we thank Mr. Ddungu Herbert, Mrs. Janet Kazibwe and Edith Ndagire for their generous offering towards buying this software.

Though we already registered as St. Peter's Church Of Uganda Boston, we have not yet obtained a tax-exempt status, as we are still required to give more specific information to the IRS to enable the process. The treasury department continues to work on the process and will follow up as needed.

We would like to thank all the members of St. Peters Church and the well-wishers for their generosity towards the financial development and sustenance of our Church's activities especially during this economic turmoil. Feel free to contact the treasurer for any questions or requests about offerings, pledges and donations. Thank you.

# The Finance Committee: (Report 01/25/2009)

Ssalongo Augustine Kafeero

- Chairperson:  
Augustine Kafeero
- Vice Chairperson  
Alex Wandukwa
- Members:  
Edward Kanyike  
Milly Ssenfuma  
Lydia Nyonyintono  
Christine Tanga

First, I would like to thank you all for the trust you vested into the Finance Committee. We came on board in July 2008. It is now barely six months since we were tasked with this responsibility. I am also thankful for all your contributions both monetary and otherwise; through Bweyamo and regular Sunday collections. In addition, I am thankful to all those who were able to go an extra mile when I came before you to raise money for the visiting of the Bishop at the end of November. The whole event was full of the love of Jesus. You made St. Peter's Church shine with a grin on the face. Again, thank you very much.

And now here I am presenting this report on behalf of the Committee.

It has been a little too short a time to the end of the Financial Year. As you are aware, the Finance Committee is charged with the responsibility of preparing the Church Operating Budget. Then after the Church Vestry and the Church-in-Business Session vote to authorize the Budget the Finance Committee must implement the Budget.

Attached is the Proposed Budget for the Year 2009 for you all to study and forward your opinions and recommendations to the Finance Committee and then we will vote to authorize it.

Thank you, and God bless you All.

## **I Corinthians 16:1-2**

***"Now about the collection for God's people: Do what I told the Galatian churches to do. On the first day of every week, each one of you should set aside a sum of money in keeping with his income, saving it up, so that when I come no collections will have to be made."***



**PROPOSED BUDJET FOR YEAR 2009**

ITEM	MONTHLY COST	Wkly/Monthly	PROPOSED Expenditure	
<b>RENT</b>				
Sanctuary and Office Space		\$ 800.00	\$ 9,600.00	
Maintenance		\$ 300.00	\$ 3,600.00	
<b>Priests and others compensation</b>			\$ 26,000.00	
<b>SERVICE</b>				
Communion		\$ 60.00	\$ 180.00	
<b>VISITORS</b>				
Functional			\$ 4,000.00	
<b>CHARITY</b>				
Community			\$ 2,000.00	
Rector's Discretion Fund			\$ 3,000.00	
<b>RECTOR SUPPORT</b>				
i) Education			\$ 1,500.00	
ii) Apostolic Services			\$ 1,200.00	
<b>FELLOWSHIP</b>				
Coffee Hour			\$ 3,500.00	
Young Adults			\$ 5,000.00	
Youth			\$ 3,000.00	
Sunday School			\$ 1,500.00	
Outreach			\$ 700.00	
<b>Totals</b>			<b>\$ 64,780.00</b>	<b>\$ -</b>

PROPOSED	EST. ANNUAL
<b>INCOME SOURCES</b>	<b>INCOME</b>
Offerings	\$ 40,000.00
Okwebaza	
Obweyamo	\$ 27,074.00
Fundraising	
Baptism	
Confirmation	
Donations	
	<b>\$ 67,074.00</b>

## St Peters Vestry Members

Heady of Laity (Omukubiriza)	Mr. Herbert Katumba
Deputy Head of Laity	Mr. Micheal Kasozi
Treasurer	Ms Edith Ndagire
Assistant Treasurer	Mr. David Makumbi
Secretary	Mr. James Serumaga
Assistant Secretary	Ms Sarah Buleera
Women's affairs	Ms Margaret Namubiru
Assistant Womens affairs	Ms Christine Nabukenya
Mens affairs	Mr. Bernard Mubangizi
Assistant Mens affairs	.....
Youth affairs	Mr. John Nsubuga
Assistant Youth affairs	Duncan Kayondo
Choir leader	Mrs Janet Kazibwe
Sunday School	Ms Sara Kazibwe
Assistant Sunday School	Mr Duncan Ssentongo
Head Usher (Mukulu Bakebezi)	Mr. Steven Wasswa Mukasa
Usher	Margaret Sserwada
Usher	Olivia Kasamba
Usher	Herbert Dungu
Usher	Milly Senfuma
Advisory	Mr Isreal Iga
Advisory	Mr. David Kayigwa
Advisory	Mrs Beatrice Kayigwa
Advisory	Mr. Ben Kintu
Ex-Official	Rev Dr. Alex Kasirye
Ex Official	Rev Mary Tusuubira
Ex Official	Rev Christine Nakyeeyune Busuulwa

### Disciplinary Committee

Mr Ben Kintu  
Ms Solome Kalule  
Ms Robina Namiiro Njuba

### Hospitality and Entertainment

Ms Barbara Kakoma  
Mrs Fiona Makumbi  
Ms Rebecca Kiwanuka  
Ms Magaret Kimbowa  
Mrs Jennifer Kibanda  
Lule Senfuma  
Fred Mutebi

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